



Louisville City Schools 18

5 YEAR EMERGENCY OPERATING LEVY

Protect Leopard Tradition!

ASK: \$2,815,000 Annually
TERM: 5 Years
COST: \$20/mo. for \$100,000 Home
ELECTION: March 17, 2020

Issue 18 is a request for the necessary funds to maintain the current District programs/operations. Unfortunately, without additional revenue, the District will be forced to take action to reduce staff and programming beginning with the 2020-21 school year.

Questions to the District can be submitted online at <https://tinyurl.com/Issue18Question>

OUR KIDS CAN'T WAIT!

LOUISVILLE CITY SCHOOL DISTRICT SPENDING REDUCTION PLAN

2020-21 SCHOOL YEAR	
Staff Reductions:	
Certified - 13.5 Positions (A)	\$ 911,000
Classified - 28 Positions (B)	\$ 767,000
Administration - 1 Position (C)	\$ 102,000
Extracurricular Stipend Reductions (D)	\$ 90,000
Transportation Reductions:	
Route Bus Maintenance and Fuel (E)	\$ 84,000
Reduced Extracurricular Trips	\$ 16,000
TOTAL	\$ 1,970,000

2021-22 SCHOOL YEAR	
Staff Reductions:	
Certified - 13 Positions (A)	\$ 1,078,000
Central Office - 1 Position	\$ 74,000
Contracted Service Reductions	
School Safety (B)	\$ 67,000
Mental Health (C)	\$ 39,000
Technology (D)	\$ 112,000
TOTAL	\$ 1,370,000

NOTE: All amounts are based on estimates and subject to change.

- (A) 12 Teachers and 1.5 Tutors
- (B) 8 Bus Drivers, 6 Classroom Aides, 5 Proctors, 2 Secretaries, 2 Library Techs, 2 Bus Aides, 1 Monitor, and 2 Custodians
- (C) 1 Building Administrator
- (D) All Middle School Athletics, Middle School AD, Middle School Instrumental (1), High School Asst. AD, Academic Challenge, Art Club, CHAMPS, French Club, STEM Club, History Club, Key Club, Science Club, Spanish Club, Spirit Club, Audio Visual, Auditorium, Power of the Pen, Spelling Bee, Jump Rope and SEEDS
- (E) Bussing reduced to State Minimum:
 - No High School Busing
 - No Elementary or Middle School Busing within a 2 mile radius of the School Building attended

- (A) 9 Teachers, 3 Guidance Counselors, and 1 Technology Specialist
- (B) 2 Resource Officers
- (C) 3 CARE Team Family Support Specialists
- (D) 2 Tech Integration Specialists and 1 Technology Support Technician

Additional Items to be Implemented in the 2020-21 school year:
 Pay to Participate Fee Increase with no Individual or Family Caps
 Online Payment Convenience Fee Elimination
 No Field Trips
 Reduction to District-purchased school supplies

Additional Items to be Implemented in the 2021-22 school year:
 No Evening/Weekend Activities at Elementary or Middle School Bui
 Reduction of High School Athletics